



Judetul: Braila
 Unitatea administrativ-teritoriala: Municipiul Braila
 Institutia publica: 85 LICEUL SPORTIV
 Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020 si estimari pe anii 2021-2023

-mii lei-

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
4902	TOTAL CHELTUIELI	1,310.74	0.00	878.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39
01	CHELTUIELI CURENTE	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39
10	TITLUL I CHELTUIELI DE PERSONAL	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00
100205	Transportul la si de la locul de munca	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00
20	TITLUL II BUNURI SI SERVICII	503.32	0.00	224.61	126.14	134.43	18.14	519.55	534.09	547.97
2001	Bunuri si servicii	503.32	0.00	224.61	126.14	134.43	18.14	519.55	534.09	547.97
200103	Încalzit, iluminat si forta motrica	400.24	0.00	209.88	90.29	87.93	12.14	416.47	431.01	444.89
200104	Apa, canal si salubritate	80.00	0.00	7.65	29.35	40.00	3.00	80.00	80.00	80.00
200108	Posta, telecomunicatii, radio, tv, internet	12.58	0.00	3.58	4.00	4.00	1.00	12.58	12.58	12.58
200109	Materiale si prestari de servicii cu caracter functional	5.50	0.00	1.50	1.50	1.50	1.00	5.50	5.50	5.50
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	649.22	0.00	530.59	80.58	38.05	0.00	649.22	649.22	649.22
5702	Ajutoare sociale	649.22	0.00	530.59	80.58	38.05	0.00	649.22	649.22	649.22
570201	Ajutoare sociale in numerar	8.97	0.00	4.49	4.48	0.00	0.00	8.97	8.97	8.97
570202	Ajutoare sociale in natura	640.25	0.00	526.10	76.10	38.05	0.00	640.25	640.25	640.25
59	TITLUL XI ALTE CHELTUIELI	50.20	0.00	15.06	15.06	10.04	10.04	50.20	50.20	50.20
5901	Burse	50.20	0.00	15.06	15.06	10.04	10.04	50.20	50.20	50.20

Cod	Denumire indicator	Buget 2020										Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	3	4	5	6	7	8	9					
70	CHELTUIELI DE CAPITAL	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6302	Partea a III-a Cheltuieli Social - Culturale	1,310.74	0.00	878.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39	1,241.51	1,255.39		
6502	Invatamant	1,310.74	0.00	878.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39	1,241.51	1,255.39		
01	CHELTUIELI CURENTE	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39	1,241.51	1,255.39		
10	TITLUL I CHELTUIELI DE PERSONAL	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00		
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00		
100205	Transportul la si de la locul de munca	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00		
20	TITLUL II BUNURI SI SERVICII	503.32	0.00	224.61	126.14	134.43	18.14	519.55	534.09	547.97	534.09	547.97		
2001	Bunuri si servicii	503.32	0.00	224.61	126.14	134.43	18.14	519.55	534.09	547.97	534.09	547.97		
200103	Încalzit, iluminat si forta motrica	400.24	0.00	209.88	90.29	87.93	12.14	416.47	431.01	444.89	431.01	444.89		
200104	Apa, canal si salubritate	80.00	0.00	7.65	29.35	40.00	3.00	80.00	80.00	80.00	80.00	80.00		
200108	Posta, telecomunicatii, radio, tv, internet	12.58	0.00	3.58	4.00	4.00	1.00	12.58	12.58	12.58	12.58	12.58		
200109	Materiale si prestari de servicii cu caracter functional	5.50	0.00	1.50	1.50	1.50	1.00	5.50	5.50	5.50	5.50	5.50		
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00	5.00	5.00		
57	TITLUL IX ASISTENTA SOCIALA	649.22	0.00	530.59	80.58	38.05	0.00	649.22	649.22	649.22	649.22	649.22		
5702	Ajutoare sociale	649.22	0.00	530.59	80.58	38.05	0.00	649.22	649.22	649.22	649.22	649.22		
570201	Ajutoare sociale in numerar	8.97	0.00	4.49	4.48	0.00	0.00	8.97	8.97	8.97	8.97	8.97		
570202	Ajutoare sociale in natura	640.25	0.00	526.10	76.10	38.05	0.00	640.25	640.25	640.25	640.25	640.25		
59	TITLUL XI ALTE CHELTUIELI	50.20	0.00	15.06	15.06	10.04	10.04	50.20	50.20	50.20	50.20	50.20		
5901	Burse	50.20	0.00	15.06	15.06	10.04	10.04	50.20	50.20	50.20	50.20	50.20		
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
650203	Invatamant prescolar si primar	37.05	0.00	12.50	12.50	11.05	1.00	37.05	37.05	37.05	37.05	37.05		
65020302	Invatamant primar	37.05	0.00	12.50	12.50	11.05	1.00	37.05	37.05	37.05	37.05	37.05		
650204	Invatamant secundar	1,273.69	0.00	865.76	209.28	171.47	27.18	1,189.92	1,204.46	1,218.34	1,204.46	1,218.34		

Cod	Denumire indicator	Bucget 2020										Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
65020401	Invatamant secundar inferior	303.67	0.00	240.80	40.79	18.04	4.04	303.67	303.67	303.67				
65020402	Invatamant secundar superior	970.02	0.00	624.96	168.49	153.43	23.14	886.25	900.79	914.67				
9602	Rezerve, Excedent/Deficit	-1,310.74	0.00	-878.26	-221.78	-182.52	-28.18	-1,226.97	-1,241.51	-1,255.39				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	1,310.74	0.00	878.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39				
990296	Deficitul sectiunii de functionare	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39				
990297	Deficitul sectiunii de dezvoltare	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE FUNCTIONARE													
4902	TOTAL CHELTUIELI	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39				
01	CHELTUIELI CURENTE	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39				
10	TITLUL I CHELTUIELI DE PERSONAL	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00				
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00				
100205	Transportul la si de la locul de munca	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00				
20	TITLUL II BUNURI SI SERVICII	503.32	0.00	224.61	126.14	134.43	18.14	519.55	534.09	547.97				
2001	Bunuri si servicii	503.32	0.00	224.61	126.14	134.43	18.14	519.55	534.09	547.97				
200103	Încalzit, iluminat si forta motrica	400.24	0.00	209.88	90.29	87.93	12.14	416.47	431.01	444.89				
200104	Apa, canal si salubritate	80.00	0.00	7.65	29.35	40.00	3.00	80.00	80.00	80.00				
200108	Posta, telecomunicatii, radio, tv, internet	12.58	0.00	3.58	4.00	4.00	1.00	12.58	12.58	12.58				
200109	Materiale si prestari de servicii cu caracter functional	5.50	0.00	1.50	1.50	1.50	1.00	5.50	5.50	5.50				
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00				
57	TITLUL IX ASISTENTA SOCIALA	649.22	0.00	530.59	80.58	38.05	0.00	649.22	649.22	649.22				
5702	Ajutoare sociale	649.22	0.00	530.59	80.58	38.05	0.00	649.22	649.22	649.22				
570201	Ajutoare sociale in numerar	8.97	0.00	4.49	4.48	0.00	0.00	8.97	8.97	8.97				

Cod	Denumire indicator	Buget 2020										Estimari		
		Prevederi anuale		Prevederi trimestriale						2021	2022	2023		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
570202	Ajutoare sociale in natura	640.25	0.00	526.10	76.10	38.05	0.00	640.25	640.25	640.25	640.25	640.25	640.25	
59	TITLUL XI ALTE CHELTUIELI	50.20	0.00	15.06	15.06	10.04	10.04	50.20	50.20	50.20	50.20	50.20	50.20	
5901	Burse	50.20	0.00	15.06	15.06	10.04	10.04	50.20	50.20	50.20	50.20	50.20	50.20	
6302	Partea a III-a Cheltuieli Social - Culturale	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,241.51	1,255.39	1,255.39	1,255.39	
6502	Invatamant	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,241.51	1,255.39	1,255.39	1,255.39	
01	CHELTUIELI CURENTE	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,241.51	1,255.39	1,255.39	1,255.39	
10	TITLUL I CHELTUIELI DE PERSONAL	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	
1002	Cheltuieli salariale in natura	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	
100205	Transportul la si de la locul de munca	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	
20	TITLUL II BUNURI SI SERVICII	503.32	0.00	224.61	126.14	134.43	18.14	519.55	534.09	534.09	547.97	547.97	547.97	
2001	Bunuri si servicii	503.32	0.00	224.61	126.14	134.43	18.14	519.55	534.09	534.09	547.97	547.97	547.97	
200103	Încalzit, iluminat si forta motrica	400.24	0.00	209.88	90.29	87.93	12.14	416.47	431.01	431.01	444.89	444.89	444.89	
200104	Apa, canal si salubritate	80.00	0.00	7.65	29.35	40.00	3.00	80.00	80.00	80.00	80.00	80.00	80.00	
200108	Posta, telecomunicatii, radio, tv, internet	12.58	0.00	3.58	4.00	4.00	1.00	12.58	12.58	12.58	12.58	12.58	12.58	
200109	Materiale si prestari de servicii cu caracter functional	5.50	0.00	1.50	1.50	1.50	1.00	5.50	5.50	5.50	5.50	5.50	5.50	
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00	5.00	5.00	5.00	
57	TITLUL IX ASISTENTA SOCIALA	649.22	0.00	530.59	80.58	38.05	0.00	649.22	649.22	649.22	649.22	649.22	649.22	
5702	Ajutoare sociale	649.22	0.00	530.59	80.58	38.05	0.00	649.22	649.22	649.22	649.22	649.22	649.22	
570201	Ajutoare sociale in numerar	8.97	0.00	4.49	4.48	0.00	0.00	8.97	8.97	8.97	8.97	8.97	8.97	
570202	Ajutoare sociale in natura	640.25	0.00	526.10	76.10	38.05	0.00	640.25	640.25	640.25	640.25	640.25	640.25	
59	TITLUL XI ALTE CHELTUIELI	50.20	0.00	15.06	15.06	10.04	10.04	50.20	50.20	50.20	50.20	50.20	50.20	
5901	Burse	50.20	0.00	15.06	15.06	10.04	10.04	50.20	50.20	50.20	50.20	50.20	50.20	
650203	Invatamant prescolar si primar	37.05	0.00	12.50	12.50	11.05	1.00	37.05	37.05	37.05	37.05	37.05	37.05	
65020302	Invatamant primar	37.05	0.00	12.50	12.50	11.05	1.00	37.05	37.05	37.05	37.05	37.05	37.05	
650204	Invatamant secundar	1,173.69	0.00	765.76	209.28	171.47	27.18	1,189.92	1,204.46	1,204.46	1,218.34	1,218.34	1,218.34	
65020401	Invatamant secundar inferior	303.67	0.00	240.80	40.79	18.04	4.04	303.67	303.67	303.67	303.67	303.67	303.67	
65020402	Invatamant secundar superior	870.02	0.00	524.96	168.49	153.43	23.14	886.25	900.79	900.79	914.67	914.67	914.67	
9602	Rezerve, Excedent/Deficit	-1,210.74	0.00	-778.26	-221.78	-182.52	-28.18	-1,226.97	-1,241.51	-1,241.51	-1,255.39	-1,255.39	-1,255.39	

Cod	Denumire indicator	Buget 2020										Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39				
990296	Deficitul sectiunii de functionare	1,210.74	0.00	778.26	221.78	182.52	28.18	1,226.97	1,241.51	1,255.39				
	SECTIUNEA DE DEZVOLTARE													
4902	TOTAL CHELTUIELI	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65020402	Invatamant secundar superior	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-100.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului financiar - contabil
Apostol Aurelia

Conducatorul institutiei
Oprea Alin Ginel

